

**THE CITY COURT OF THE CITY OF ZACHARY  
PARISH OF EAST BATON ROUGE  
STATE OF LOUISIANA**

**ORDER**

THE CITY COURT OF THE CITY OF ZACHARY, LOUISIANA, THE HONORABLE LONNY A. MYLES, JUDGE, PRESIDING, WAS OPENED PURSUANT TO ADJOURNMENT.

IT IS ORDERED that in accordance with the Louisiana Local Government Budget Act, Louisiana Revised Statute 39:1302, the attached budget be adopted by the City Court of Zachary for the fiscal year July 1, 2017 through June 30, 2018.

THUS DONE AND SIGNED this 22nd day of May, 2017 at Zachary, Louisiana.

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Judge  
City Court of the City of Zachary

**THE CITY COURT OF THE CITY OF ZACHARY  
OPERATING BUDGET FOR  
7/1/2017 - 06/30/2018**

<b>FUND BALANCE, BEGINNING OF THE YEAR</b>	<b>\$160,109.00</b>
<b>TOTAL REVENUES (Court fees, fines and costs)</b>	<b>\$650,000.00</b>
<b>EXPENDITURES</b>	
<b>General and Administration</b>	<b>\$50,000.00</b>
<b>Personnel Services</b>	<b>\$100,000.00</b>
<b>Intergovernmental Agencies</b>	<b>\$400,000.00</b>
<b>TOTAL CURRENT EXPENDITURES</b>	<b>\$550,000.00</b>
<b>TRANSFER TO CITY OF ZACHARY</b>	<b>\$65,000.00</b>
<b>CAPITAL OUTLAY</b>	<b>\$40,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$655,000.00</b>
<b>(REVENUE OVER/UNDER EXPENDITURES)</b>	<b>\$5,000.00</b>
<b>FUND BALANCE, ENDING OF THE YEAR</b>	<b>\$165,109.00</b>